



ANNUAL REPORT FY23



37
MILLION

adults in the U.S. have CKD.



1 IN 3 ADULTS
in the U.S. are at risk for CKD.



Source: CDC

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The pages within highlight NKF's efforts between
April 1, 2022 and March 31, 2023, our fiscal year 2023.

MESSAGE FROM

leadership



Tracy B. McKibben
NKF Chair of the Board



Sylvia E. Rosas, MD, MSCE
NKF President



Kevin Longino
NKF Chief Executive Officer

WELCOME TO OUR ANNUAL REPORT FOR FISCAL YEAR 2023 (FY23).

It is with immense gratitude and pride that I extend my warmest thanks to you on behalf of the National Kidney Foundation for your unwavering support and dedication. Your commitment has been the driving force behind our successes, and it is an honor to share our accomplishments from the past fiscal year in this report.

As we reflect on last year, it is evident that your generosity has transformed lives. Through your contributions, we have been able to advance our mission to prevent kidney disease, improve the lives of those living with kidney conditions, and promote kidney health for all. From groundbreaking equity and transplantation initiatives to community outreach programs, your support has touched every facet of our work.

For example, last year we updated our mission statement to directly call out systemic issues in kidney health and to ensure combatting inequities is more clearly in focus. This is a key milestone in the history of NKF and I am proud of the Board and Staff for embracing our role in health equity.

Here is the new mission statement:

The National Kidney Foundation is revolutionizing the fight to save lives by eliminating preventable kidney disease, accelerating innovation for the dignity of the patient experience, and dismantling structural inequities in kidney care, dialysis, and transplantation.

Throughout this annual report, you will find examples of the impact we have made together. We highlight the remarkable successes and advances in our mission and show why we're making more progress than ever before in combatting kidney disease. Our collaborative efforts have enabled us to raise awareness, provide crucial resources, and advocate for policies that prioritize kidney health on a local and national scale.

The past year has seen significant strides in research innovation, patient care advancements, and educational initiatives. Through your contributions, we have been able to fund cutting-edge technologies, through our Innovation Fund, that promise to revolutionize the diagnosis and treatment of kidney diseases. Our patient support programs continued to grow, offering an informational lifeline to those navigating the complexities of kidney health. We also proudly reframed our mission statement to ensure equity is at the core of all we do and launched our comprehensive Transplants For All® initiative.

We are proud to share that your support has enabled us to expand our reach through innovative digital platforms, ensuring that our resources and guidance are accessible to individuals across the nation. Your dedication has also empowered our advocacy efforts, allowing us to influence positive policy changes that address the needs of kidney patients and their families.

As we look ahead, we are inspired by the progress we have achieved together and the potential that lies in front of us. With your continued partnership, we are confident in NKF's ability to create lasting change and improve the lives of countless individuals affected by kidney disease.

Once again, thank you for standing by our side, for believing in our mission, and for making all our achievements possible. Your support fuels our determination to pursue a future where kidney health is prioritized, and every individual has the opportunity to lead a full and vibrant life.

Gratefully,

Tracy, Sylvia, and Kevin

INTRODUCING THE NKF BOARD

Year after year, each class of the NKF Board of Directors has served with a personal connection to kidney disease.

Manish Agarwal

President, CEO
LetsTango
Fairfax, VA

Personal connection: Mr. Agarwal is a transplant recipient passionate about kidney health, and actively serves the NKF Serving the National Capital Area as Chair of the Board.

Hubert L. Allen

Executive Vice President,
General Counsel & Secretary
Abbott
Chicago, IL

Personal connection: Mr. Allen suffered from acute kidney injury and was treated with dialysis. His kidneys regained function while he developed a passion for helping others.

Anne Barr

Managing Partner
Counterpoint Advisors LLC
San Francisco Bay Area, CA

Personal connection: Her engagement with NKF began as part of her passion for kidney transplantation when a close friend became a kidney donor. Additionally, her Mother has been diagnosed with kidney disease.

Jaime Herrera Beutler

Principal, Columbia Strategies
Member of Congress, 2011-2023
Clarke County, WA

Personal connection: Mrs. Herrera Beutler's daughter survived a rare condition that caused her kidneys to fail to develop in utero.

Kirk Campbell, MD

NKF President-Elect
Professor of Medicine, Nephrology
Icahn School of Medicine at Mount Sinai
New York, NY

Personal connection: Dr. Campbell spent years working in the rare kidney disease space and understands the challenges faced by patients, having seen close friends affected by kidney disease.

David Cook, MD

SVP Medical Officer –
Strategy and Innovation
UnitedHealth Group
Minnetonka, MN

Personal connection: Dr. Cook lost his father in 2019 to kidney disease and witnessed the struggle of kidney patients during his two decades in an ICU practice.

Monica Davy

SVP, Chief Culture, Diversity, and
Impact Officer
Vizient, Inc.
Irvington, TX

Personal connection: Ms. Davy is a living kidney donor to her son, born at 29 weeks and diagnosed with Prune Belly Syndrome and kidney failure.

Valerie Dixon

Managing Director
Morgan Stanley
Investment Banking Division
New York, NY

Personal connection: Ms. Dixon understands that the devastating effect of kidney disease through the lens of her clients who are medical device entrepreneurs developing new, exciting innovations for the diagnosis and treatment of all kinds of chronic diseases, including kidney disease.

John Gerzema

CEO
Harris Insights & Analytics
New York, NY

Personal connection: Mr. Gerzema experienced kidney damage as a child.

Renee Gosline, PhD

Senior Lecturer &
Research Scientist, Marketing
MIT Sloan School of Management
Cambridge, MA

Personal connection: Dr. Gosline was diagnosed suddenly with kidney disease as a young academic, despite having no family history.

Darrius Jones

Chief Digital Design & Innovation Officer
USAA
San Antonio, TX

Personal connection: He and members of his family have experienced both diabetes and kidney disease. Joining the National Kidney Foundation was a cause he felt he had to get behind.

Holly Kramer, MD, MPH

Loyola University Medical Center
Maywood, IL

Personal connection: She is a second-generation kidney healthcare professional, dedicating her life to improving outcomes for people with this disease.

Kevin Longino

CEO
National Kidney Foundation
New York, NY

Personal connection: He is a kidney transplant recipient, and son and grandson of kidney patients.

Samuel J. Marchio

NKF Secretary
Vice President, Federal & External Affairs
Elevance Health, Inc.
(formerly Anthem, Inc.)

Personal connection: He is passionate about kidney health, public health, and fundraising.

Tracy B. McKibben

NKF Board Chair
Founder
MAC Energy Advisors, LLC
New York, NY

Personal connection: Ms. McKibben donated a kidney to her mother, who was on dialysis for several years.

Anne Motsenbocker

Dallas, TX

Personal connection: As a result of her experience as a living kidney donor, she is committed to helping build awareness regarding the importance of living organ donation and the need for more educational awareness regarding kidney disease and its impact on millions of Americans.

Lynn Pina

Chief Marketing Officer
GeoBlue
Arlington, VA

Personal connection: Several of Ms. Pina's close family friends have been affected by chronic kidney disease.

Paul M. Palevsky, MD

Professor of Medicine, Critical Care
Medicine, and Clinical & Translational
Science, University of Pittsburgh
School of Medicine
Deputy National Program Executive
Director, VHA Kidney Program
Pittsburgh, PA

Personal connection: Dr. Palevsky has led multiple clinical trials focused on the treatment of acute kidney injury and chronic kidney disease and has dedicated his career to improving the care of individuals with kidney disease.

Art Pasquarella

NKF Chancellor
EVP and COO
Equus Capital Partners, Ltd.
Philadelphia, PA

Personal connection: He is a living donor, and two of his immediate family members have received kidney transplants.

Sylvia E. Rosas, MD, MSCE

NKF President
Director, Latino Kidney Clinic
Associate Professor, Harvard Medical School
Joslin Diabetes Center, Inc.
Boston, MA

Personal connection: She has dedicated her career to the care, the cause, and support of kidney patients.

Alison Steiber, PhD, RDN

Chief Science Officer
Academy of Nutrition and Dietetics
Chicago, IL

Personal connection: Dr. Steiber is passionate about the impact that nutrition can have on the health outcomes of patients with kidney disease.

Sumeska Thavarajah, MD

Asst. Professor, Johns Hopkins University School of Medicine
Baltimore, MD

Personal connection: Dr. Thavarajah is a second-generation nephrologist who has had family members with complications of kidney disease and diabetes. Her work with her local National Kidney Foundation organization focuses on patient and professional education and increasing access to care.

Anthony Tuggle

President of Customer Operations
Afiniti, Inc.
Washington, DC

Personal connection: A 20-year kidney transplant recipient, Mr. Tuggle is committed to working with NKF towards kidney disease prevention efforts.

Bradley A. Warady, MD

Professor, Department of Pediatrics
University of Missouri-Kansas City School of Medicine
Director, Division of Nephrology & Director Dialysis & Kidney Transplantation at Children's Mercy Kansas City
Kansas City, MO

Personal connection: Dr. Warady has taken advantage of his opportunity as an NKF board member to do what he has done throughout his career: advocate for children affected by kidney disease.

John Wigneswaran, MD

Chief Medical Officer, Health and Wellness
Walmart, U.S.
Bentonville, AR

Personal connection: Dr. Wigneswaran was drawn to nephrology because of the unique needs of this patient population, many in underserved communities, and the opportunity to make a meaningful impact.

NATIONAL STAFF

Kevin Longino

Chief Executive Officer

Petros A. Gregoriou, CPA

Chief Financial Officer

Joanne Rencher

Chief People Officer

Dolores Machuca-Ruiz

Chief Marketing Officer

Joseph Vassalotti, MD

Chief Medical Officer

Kerry K. Willis, PhD

Chief Scientific Officer

Anthony S. Gucciardo

Senior Vice President
Strategic Partnerships

Jessica Joseph, MBA

Senior Vice President
Scientific Operations

Sharon Pearce

Senior Vice President,
Government Relations

Nick Duquette

Senior Vice President,
Information Technology

Michelle Toy

Regional Vice President
Central

Brenita Brooks

Regional Vice President
Southeast and Midwest

Stephanie Cogan

Vice President
Corporate Relations

James Echikson

Vice President
Corporate Development

Andrew Gordon, CPA

Vice President
Finance and Controller

Lorna Hankins

Vice President, Community
Inclusion and Partnerships

Rasitha Herath

Vice President
Digital Customer Experience

Katarina E. Madej

Vice President
Digital Marketing

Paul McGee

Vice President
Marketing and
Communications/
Public Affairs

Elizabeth Talbot-Montgomery

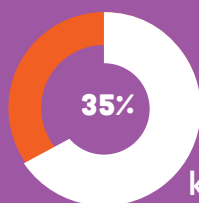
National Vice President
Learning Strategies and
Primary Care Programs

KIDNEY DISEASE

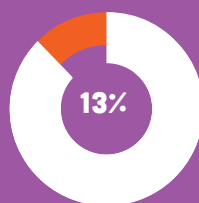
at-a glance

35% OF ALL PATIENTS

with kidney failure (ESKD) are Black/African American, even though this group is
13% of the U.S. population



kidney failure



U.S. population

Black/African American people

4X
MORE LIKELY
to have ESKD

Hispanic/Latino people

2X
MORE LIKELY
to have ESKD

**ABOUT
100,000
PEOPLE**

are on the waitlist for a kidney donation.

Source: UNOS

**25,500
PEOPLE**

received a kidney
transplant in 2023



5,864 PEOPLE

from a living donor

Source: OPTN/HRSA

**AROUND
3,600**



donor kidneys are discarded yearly—that's
30% or 10 kidneys per day



Source: Clinical Transplantation. 2019 Jan;33(1):e13419.

14 PEOPLE

die each day while waiting
for a kidney transplant

Source: UNOS

NKF STATS

at-a glance

156 LEGISLATIVE MEETINGS

with advocates representing 36 states
at the 2023 Kidney Patient Summit



23,500+

ADVOCATE MESSAGES

delivered to state and federal
lawmakers in support of our
Voices for Kidney Health agenda



31,000 CLINICIANS

educated by continuing
education (CME/CE)
activities

150 CME/CE

activities in FY23

5,000

NKF Professional Members

NKF SPRING CLINICAL MEETINGS

- 2,700 attendees
- 420 abstracts
- 81 exhibitors
- 110,000 impressions from live tweets
- Referenced in more than 500 media hits with more than 195.7 MILLION impressions

\$59.5 MILLION

raised for NKF efforts

6 BILLION

media impressions of NKF content

5.33 MILLION

Facebook impressions of NKF content

1.45 MILLION

Twitter impressions of NKF content

KIDNEY.ORG IN FY23

24.1 MILLION

users on kidney.org

42.1 MILLION

page views on kidney.org

TOP 3 PAGES:

- 10 Signs You May Have Kidney Disease
- GFR Calculator Tool
- Estimated Glomerular Filtration Rate page

38.2 MILLION

unique page views on kidney.org



272,000
FACEBOOK
followers



43,400
X
followers

(formerly Twitter)



50,000
INSTAGRAM
followers



33,000
YOUTUBE
subscribers



40,700
LINKEDIN
subscribers



1,600
TIKTOK
followers



DRIVING PUBLIC *action*

Kidney disease is an escalating public health crisis that demands our immediate attention. At the National Kidney Foundation (NKF), our primary goal is to integrate kidney health into the public consciousness, ensuring that the needs of kidney patients are at the forefront of national health priorities. By elevating kidney health to this level, we aim to foster innovation, advance research, shape policies that support kidney health, and address the socioeconomic inequalities perpetuated by systemic racism and unfair social structures that hinder access to quality healthcare.

Transforming the Transplant Landscape—Through our transformative Transplants for All™ (T4A) initiative, we are committed to breaking down barriers and improving equity throughout the entire transplant journey. Despite kidney transplants being the ideal treatment for CKD, challenges persist, with about 90,000 people on the waitlist and 14 people losing their lives each day while waiting. Racial and ethnic disparities in transplant access are evident. T4A's vision is to drive change by doubling living donor transplants, reducing disparities at every step, and doubling deceased donor transplants. Our goal is clear: to ensure that no one is left behind in their journey toward a healthier—and longer—life.

Shaping the Way CKD is Detected and Treated—NKF stands as a recognized pioneer in scientific research and innovation within the field of kidney health. Our contributions have reshaped the way healthcare professionals approach kidney care worldwide. For two decades, NKF's Kidney Disease Outcomes Quality Initiative (KDOQI®) has been a driving force behind some of the treatment recommendations doctors use every day for kidney care. We have also collaborated on clinical practice and treatment guidelines that serve as indispensable resources for healthcare professionals globally, guiding them in delivering optimal care to kidney patients.

NKF Peers® Mentoring Program—We connect kidney patients and donors with trained mentors who have been there themselves, sharing their personal experiences with dialysis, transplantation, and living donation. The program has 233 trained mentors, has made 1,283 connections, and has a mentee age range of 15–90. (855.NKF.PEER (855.653.7337); nkfpeers@kidney.org; [kidney.org/patients/peers](https://www.kidney.org/patients/peers))

Amplifying Our Reach in the Digital Realm—NKF's efforts to expand its digital reach are integral to driving public awareness and action. Digital and social media platforms enable the organization to engage with a broader audience and mobilize

individuals towards action and support. In FY23, NKF harnessed the power of digital and social media to expand our audience significantly. Our outreach efforts resulted in a remarkable 226 percent increase in our reach, compared to FY22. Our YouTube channel led the way with a staggering 451 percent increase in subscribers over the previous year.

NKF Serving the Carolinas' Community Initiative—NKF Serving the Carolinas is addressing significant gaps in care and support for children with kidney disease and their caregivers. Leading pediatric nephrologists in North and South Carolina have convened to discuss psychosocial challenges faced by children and their caregivers. The goal is to develop a recommendation report, addressing issues such as anxiety, depression, isolation, school challenges, financial impact on families, and transitioning to adulthood. Additionally, NKF Serving the Carolinas provides holiday support programs to families in need throughout the Carolinas, offering food, gas, and toy gift cards.

Partnership with UNC Kidney Center—NKF Serving Carolinas has partnered with UNC Kidney Center to provide mobile bus screenings in rural areas of North Carolina, focusing on individuals at risk for kidney disease. The partnership, supported by an NIH health equity grant, seeks to understand testing and care patterns within primarily Spanish-speaking communities.





ADVANCING EDUCATION *and awareness*

At the National Kidney Foundation (NKF), our commitment to advancing education and raising awareness about kidney health is unwavering. We understand that knowledge is a powerful tool in the fight against kidney disease, and it is our mission to ensure that the public, patients, and healthcare professionals have access to the information they need to make informed decisions and provide the best care possible.

Professional Membership Program—Through our membership program, we ensure medical and other health professionals have access to the ever-changing science around kidney health. The National Kidney Foundation’s Professional Membership Program is designed for healthcare professionals and researchers in the field of kidney health, offering an extensive library of research resources, clinical guidelines, and educational materials, while supporting continuing education in kidney healthcare. Members can network with peers, benefit from conference discounts, and receive regular updates on the latest research and guidelines. The program also provides clinical tools and resources to enhance patient care and supports professionals in actively participating in NKF’s mission to improve outcomes for kidney patients and donors.

NKF Professional Medical Journals—Finding and publishing research on new discoveries is critical to advancing our mission. NKF publishes five distinct medical journals on kidney healthcare that are the “go to” resources for researchers and other medical professionals. For example, in 2022 the *American Journal of Kidney Diseases* was cited more than 27,000 times, with a total circulation of nearly 15,000. Our full compliment of medical journals last year included: *American Journal of Kidney Diseases*, *Kidney Medicine*, *Advances in Kidney Disease and Health*, *Journal of Renal Nutrition*, and *Journal of Nephrology Social Work*. Medical professionals and researchers depend on these journals as essential resources for staying up to date with the latest developments in kidney healthcare.

NKF Spring Clinical Meetings—The NKF SCMs are the annual destination for nephrologists, researchers, social workers, and other kidney health professionals, linking thousands of professionals with the

latest developments in all areas of kidney care and research. These meetings provide a vital avenue for education and awareness in the field of kidney care, contributing to the dissemination of specialized knowledge. The NKF 2022 Spring Clinical Meetings in Boston were a major success, with more than 2,700 attendees, 420 abstracts, and 81 exhibitors. Highlights from the event were live tweeted on the NKF Nephrology Professionals Twitter account (@NKF_NephPros), bringing in more than 110,000 impressions. Additionally, the event was referenced in more than 500 media hits with more than 195.7 million impressions.

Public Education—NKF’s commitment to providing information to the public around the clock is a cornerstone of advancing awareness. We help more than a million people a year get the information they need, where and when they need it. If you have a question about kidney disease at 3:00am, NKF is only a click away at [kidney.org](https://www.kidney.org)

In the coming year, we remain committed to advancing education and awareness about kidney health, ensuring that no one faces this disease alone, and that healthcare professionals have the resources they need to provide the best possible care. Together, we can continue to make a difference in the lives of kidney patients and their families.





ACCELERATING *change*

At the National Kidney Foundation (NKF), our unwavering commitment to our mission is demonstrated by our relentless pursuit of change to positively disrupt the current kidney care landscape. We strive to push the boundaries of what is possible, forging ahead to enhance the detection of kidney disease, ensure access to high-quality, patient-centered healthcare, expand opportunities for transplantation, and confront health disparities head-on. Here are a few of the ways NKF was an agent of change last year.

NKF Innovation Fund™—The NKF Innovation Fund exemplifies our unwavering commitment to driving transformative change in kidney disease management. This fund takes the lead in expediting the development of revolutionary treatments in kidney care, ensuring their swift delivery to patients for improved outcomes. Through groundbreaking investments in initiatives like Relavo, MediGO, and 34 Lives, we're at the forefront of driving innovation in kidney care. Our dedication to accelerating progress in this vital field remains steadfast, pushing the boundaries of what's possible.

Dialysis Care Quality Measures—NKF is a catalyst for change in the evaluation of quality measures in dialysis care. We initiated our first-ever six-day patient symposium, drawing 145 healthcare professionals, kidney patients, and caregivers from across Ohio. The inclusive and accessible nature of this program underscores our commitment to involving all stakeholders in the transformation of kidney care.

Promoting Transplantation and Equity—NKF Colorado & Mexico has taken significant steps to promote transplantation and equity. They received funding to deliver Spanish-language transplantation and living donation programming. This includes the pioneering Spanish First Steps to Transplant Program, alongside events like Finding a Living Donor, presented in Spanish and attended by 55 people. These initiatives exemplify our commitment to expanding access to transplantation within diverse communities.

Innovative Partnerships—NKF has embarked on a partnership with Healthy.io to evaluate the effectiveness of distributing home CKD test kits to increase awareness and improve early CKD diagnosis. In Missouri, NKF has collaborated with key partners, including a Federally Qualified Health Center (FQHC), to distribute home urine albumin-creatinine ratio test kits to nearly 5,000 patients. The program's final data, expected in April 2024, will shed light on its impact on early CKD detection.

Advancing Health Equity—At NKF, we are committed to advancing health equity through patient programs, professional education, and research. Initiatives such as the Kidney Learning Center, THE BIG ASK: THE BIG GIVE® on demand, and Spanish-language expansion of our peer mentoring services exemplify our dedication to providing culturally sensitive content and resources. Our CKD*Intercept*® work and ending health disparity summits are great examples of how NKF bringing stakeholders together can utilize our collective impact model to enact meaningful change. We were also the recipient of a significant grant from the National Association of Chronic Disease Directors (NACDD) to implement a CKD detection and education program in a primary care clinic setting using simple tests and patient education. Furthermore, NKF is actively involved in research and professional education to influence health equity and reduce disparities in kidney healthcare, ensuring that at-risk populations receive the support and care they need.





VOICES FOR KIDNEY HEALTH®

ADVOCATING FOR *change*

At the National Kidney Foundation (NKF), our legislative agenda stands as a formidable force, dedicated to advocating for the rights and well-being of kidney patients and their families. Through strategic advocacy efforts at both the State and Federal levels, we aim to drive policy changes that have a lasting impact on kidney health and access to care. Here are some of our top accomplishments from the past fiscal year.

Progress on State-Level Priorities—In the realm of state legislation, our efforts have yielded significant results. Four state bills have been successfully enacted, including Living Donor Protection Act laws in Wyoming and Nevada, transplant education initiatives in Texas, and paid leave provisions in Minnesota. These achievements underscore our commitment to making a tangible difference in the lives of kidney patients.

In addition to these successes, state advocacy efforts are currently underway in eight other states, including Massachusetts, Michigan, New Hampshire, North Carolina, Pennsylvania, Rhode Island, South Carolina, and Wisconsin. We remain resolute in our mission to enact change at the state level, striving to replicate the successes achieved in other states.

Advancing Our Mission on the Federal Stage—NKF's commitment to advocating for kidney patients extends to the Federal arena. We have made significant strides in shaping federal policies that impact kidney health and access to care.

Kevin Longino, our dedicated patient leader, testified before the House Committee on Appropriations, effectively representing the voices and concerns of kidney patients nationwide.

- The introduction of the Federal Living Donor Protection Act (LDPA) has garnered substantial support, with 87 co-sponsors in the House and 15 co-sponsors in the Senate. We are also making headway in advancing legislation related to home dialysis and revising the Medicare Conditions for Coverage for End-Stage Renal Disease (ESRD) conditions for coverage.

- NKF demonstrated its commitment to health equity, access to care, transplant access, home dialysis quality, CKD screening, and other priorities by submitting comment letters on 20 different federal proposals. These efforts reflect our dedication to ensuring that federal policies align with the needs of all kidney patients and their families.
- We continue to make progress in influencing the U.S. Preventive Services Task Force (USPSTF) in its review of CKD recommendations. While this process may extend into 2024, we remain committed to advocating for recommendations that reflect the best interests of kidney patients.

Legislative Agenda and Grassroots Growth

Our grassroots growth, particularly in the recruitment of new Kidney Advocacy Committee (KAC) members, remains successful. Last fiscal year we welcomed more than 5,400 new volunteer advocates to our grassroots Voices for Kidney Health® community.

On March 1–2, 2023, advocates from kidney organizations across the country joined together for our tenth annual Kidney Patient Summit. Our Voices for Kidney Health community educated Members of Congress and their staffs in more than 150 meetings held on Capitol Hill about the importance of protecting living organ donors; increasing funds for Federal kidney disease awareness, education, and research programs; and increasing access to home dialysis.





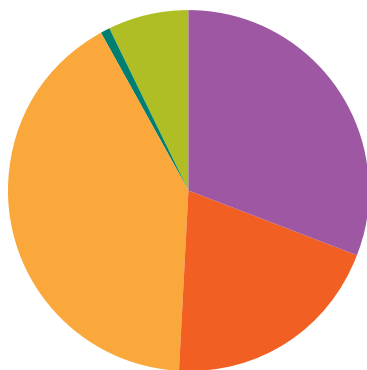
OUR FINANCIAL *overview*

Thousands of people like you around the country have given their time, talents, and treasures all year to raise millions to fund important work led by NKF. After COVID-19 hit the world, our mission became more important and critical than ever before, which is why we are so thankful for our many patrons who have continued to support kidney patients.

AUDITED FINANCIALS FOR NKF WITHOUT AFFILIATES — FY23

All figures are in thousands.

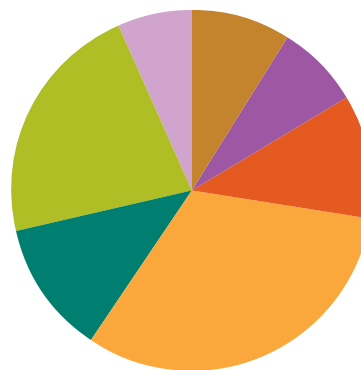
PUBLIC SUPPORT AND REVENUE



- **31%** Contributions/Other Income \$13,857
- **20%** Net Special Events \$9,274
- **41%** Program Service Fees \$18,180
- **1%** Government Grants \$477
- **7%** Professional Memberships & Subscriptions \$3,132

Total Income \$44,920 (100%)

EXPENSES



- **9%** Management and General \$4,069
- **7.5%** Research \$3,526
- **11%** Public Health Education \$5,079
- **32%** Professional Education \$15,087
- **12%** Patient Services \$5,496
- **22%** Community Services \$10,160
- **6.5%** Fundraising \$3,186

Total Expenses \$46,603 (100%)

Assets

Cash and Cash Equivalents	\$14,796
Investments	\$24,316
Receivables	\$3,609
Inventories of Educational and Campaign Material	\$114
Leased Assets	\$9,843
Prepaid Expenses	\$2,202
Property, Plant & Equipment (net)	\$613
Other Assets	\$4,436
Total Assets	\$59,929

Liabilities and Net Assets

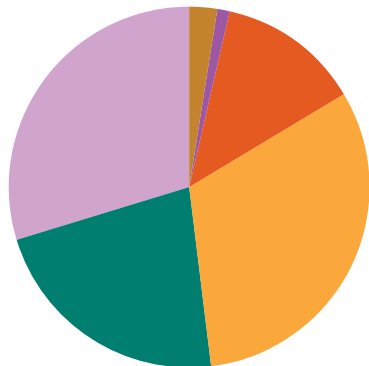
Accounts Payable And Accrued Expenses	\$5,522
Lease Liability.....	\$11,848
Deferred Income	\$11,198
Other Liabilities.....	\$154
Total Liabilities	\$28,722
Net Assets	
Without Donor Restrictions	\$21,430
With Donor Restrictions	\$9,777
Total Liabilities and Net Assets	\$59,929

View the complete [National Kidney Foundation FY23 financials](#)

COMBINED FINANCIALS FOR NKF AND AFFILIATES — FY23

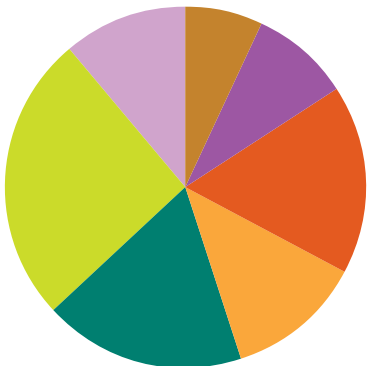
All figures are in thousands.

PUBLIC SUPPORT AND REVENUE



- **2.6%** Other Income \$1,573
 - **1.2%** Membership Dues \$727
 - **12.8%** Government Grants \$7,595
 - **31.7%** Program Service Fees \$18,832
 - **22%** Net Special Events \$13,108
 - **29.7%** Contributions \$17,643
- 100% Total Income \$59,478**

EXPENSES



- **7.2%** Management and General \$4,352
 - **8.9%** Fundraising \$5,416
 - **16.8%** Community Services \$10,190
 - **12.1%** Patient Services \$7,332
 - **18.1%** Research \$10,991
 - **25.8%** Public Health Education \$15,635
 - **11.1%** Professional Education \$6,717
- 100% Total Expenses \$60,633**

84% Total Program Expenses
16% Total Support Expenses

Assets

Cash and Cash Equivalents	\$20,807
Investments	\$41,716
Accounts Receivable	\$6,235
Inventories of Educational and Campaign Material	\$114
Prepaid Expenses	\$2,582
Property, Plant and Equipment (net)	\$3,451
Leased Assets	\$9,843
Other Assets	\$5,570
Total Assets	\$90,318

Liabilities and Net Assets

Accounts Payable and Accrued Expenses	\$8,122
Deferred Income	\$11,706
Lease Liability	\$11,848
Other Liabilities	\$223
Total Liabilities	\$31,900
Net Assets	
Without Donor Restrictions	\$39,300
With Donor Restrictions	\$19,119
Total Net Assets	\$58,419
Total Liabilities and Net Assets	\$90,318



30 E. 33RD ST. | NEW YORK, NY 10016 | KIDNEY.ORG

