National Kidney Foundation, Inc.
Summarized Audited Financials for Fiscal 2019

**Assets (in thousands)**
- Cash and Cash Equivalents $4,874
- Investments $11,557
- Accounts Receivable $2,012
- Inventories of Educational and Campaign Material $134
- Prepaid Expenses $1,214
- Property, Plant & Equipment (net) $348
- Other Assets $3,471
- **Total Assets** $23,610

**Liabilities and Net Assets (in thousands)**
- Accounts payable and accrued expenses $4,866
- Deferred income $6,044
- Other liabilities $372
- **Total Liabilities** $11,281
- **Net Assets**
  - Without donor restrictions $4,775
  - With donor restrictions $7,554
- **Total Liabilities and Net Assets** $23,610

**Expenses (in thousands)**
- Management and General, $3,398, 9%
- Fund Raising, $3,164, 8%
- Community Services, $9,626, 25%
- Patient Services, $4,326, 12%
- Professional Education, $11,511, 30%
- Public Health Education, $3,406, 9%
- Research, $2,604, 7%
- **Total Expenses** $38,035 (100%)

**Public Support and Revenue (in thousands)**
- Other Income $4,880, 12%
- Membership Dues $758, 2%
- Government Grants $616, 1%
- Program Service Fees $10,199, 26%
- Contributions $11,385, 29%
- Net Special Events $11,859, 30%
- **Total Income** $39,697 (100%)