

# ANNUAL REPORT

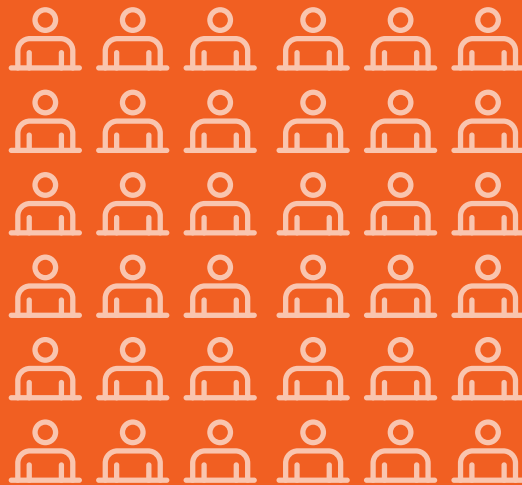
FY 2024



NATIONAL KIDNEY  
FOUNDATION®

**35.5  
MILLION**

adults in the U.S. have CKD.



Source: CDC

**1 IN 3 ADULTS**

in the U.S. are at risk for CKD.



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The pages within highlight NKF’s efforts between April 1, 2023 and March 31, 2024, our fiscal year 2024.



# MESSAGE FROM

# LEADERSHIP



**Tracy B. McKibben**  
NKF Chair of the Board



**Sylvia E. Rosas, MD, MSCE**  
NKF President



**Kevin Longino**  
NKF Chief Executive Officer

## WELCOME TO THE NATIONAL KIDNEY FOUNDATION'S FY24 ANNUAL REPORT.

This year, our theme is “**Kidney Equity For All™**,” reflecting our unwavering commitment to ensuring that every kidney patient has access to the care they deserve. Throughout this report, you’ll discover how our work in advocacy, research, education, and patient services is improving outcomes for every person affected by kidney disease.

At NKF, we define “health equity” as ensuring that **ALL** people living with or at risk for kidney disease have access to affordable, quality options across the entire spectrum of kidney care—including prevention, diagnosis, medical management, as well as innovations in dialysis care and transplantation. While “equity” may have various interpretations, our commitment to advancing equity remains a key priority within our mission.

This year, we have made remarkable advancements in kidney health. A significant highlight was being invited to the White House for the signing of the **Securing the U.S. Organ Procurement and Transplantation Network Act** (H.R. 2544/S.1668). This event symbolized our leadership in advocating for policies that expand access to transplantation and improve care for all kidney patients.

In addition to our advocacy efforts, we launched several initiatives aimed at addressing health disparities. **The KidneyCARE Study** is a pivotal initiative designed to gather essential information about the experiences of patients with chronic kidney disease (CKD) and their caregivers. By collecting data from diverse populations, this study aims to

identify gaps in care and improve understanding of how various factors influence patient outcomes. The insights gained will inform future research, clinical practice, and health policies, ensuring that our initiatives are tailored to the needs of those with and at risk for kidney disease.

Our **Transplants For All** initiative is another key program focused on dismantling barriers to transplantation. By enhancing education and outreach, we aim to ensure that all people have equal opportunities for lifesaving kidney transplants. This initiative is designed to save lives and increase the number of patients who receive kidney transplants, emphasizing the importance of community involvement and education in the process. More information about this initiative can be found on our website.

As we look ahead to FY25, we remain focused on creating a future where every individual can live a full and healthy life, free from the burdens of kidney disease. Your unwavering support is vital to this mission. Together, we can create lasting change and pave the way for a healthier future for all kidney patients.

**Gratefully,**

Tracy, Sylvia, and Kevin

## INTRODUCING THE NKF BOARD

Year after year, each class of the NKF Board of Directors has served with a personal connection to kidney disease.

### Manish Agarwal

President, CEO  
LetsTango  
Fairfax, VA

**Personal connection:** Mr. Agarwal is a transplant recipient passionate about kidney health, and actively serves the NKF Serving the National Capital Area as Chair of the Board.

### Hubert L. Allen

Executive Vice President,  
General Counsel & Secretary  
Abbott  
Chicago, IL

**Personal connection:** Mr. Allen suffered from acute kidney injury and was treated with dialysis. His kidneys regained function while he developed a passion for helping others.

### Anne Barr

Managing Partner  
Counterpoint Advisors LLC  
San Francisco Bay Area, CA

**Personal connection:** Her engagement with NKF began as part of her passion for kidney transplantation when a close friend became a kidney donor. Additionally, her Mother has been diagnosed with kidney disease.

### Jaime Herrera Beutler

Principal, Columbia Strategies LLC  
Member of Congress, 2011–2023  
Clark County, WA

**Personal connection:** Mrs. Herrera Beutler's daughter survived a rare condition that caused her kidneys to fail to develop in utero.

### Kirk Campbell, MD

NKF President-Elect  
Professor of Medicine, Nephrology  
Icahn School of Medicine at Mount Sinai  
New York, NY

**Personal connection:** Dr. Campbell spent years working in the rare kidney disease space and understands the challenges faced by patients, having seen close friends affected by kidney disease.

### Monica Davy

SVP, Chief Culture, Diversity, and  
Impact Officer  
Vizient, Inc.  
Irving, Texas

**Personal connection:** Ms. Davy is a living kidney donor to her son, born at 29 weeks and diagnosed with Prune-Belly syndrome and kidney failure.

### Valerie Dixon

Managing Director  
Morgan Stanley  
Investment Banking Division  
New York, NY

**Personal connection:** Ms. Dixon understands that the devastating effect of kidney disease through the lens of her clients who are medical device entrepreneurs developing new, exciting innovations for the diagnosis and treatment of all kinds of chronic diseases, including kidney disease.

### John Gerzema

CEO  
Harris Insights & Analytics  
New York, NY

**Personal connection:** Mr. Gerzema experienced kidney damage as a child.

### Renée Gosline, PhD

Senior Lecturer &  
Research Scientist, Marketing  
MIT Sloan School of Management  
Cambridge, MA

**Personal connection:** Dr. Gosline was diagnosed suddenly with kidney disease as a young academic, despite having no family history.

### Darrius Jones

Senior Vice President Head of Enterprise  
Digital & Design  
USAA  
San Antonio, TX

**Personal connection:** He and members of his family have experienced both diabetes and kidney disease. Joining the National Kidney Foundation was a cause he felt he had to get behind.

### Holly Kramer, MD, MPH

Loyola University Chicago and  
Loyola Medicine  
Maywood, IL

**Personal connection:** She is a second-generation kidney healthcare professional, dedicating her life to improving outcomes for people with this disease.

### Kevin Longino

CEO  
National Kidney Foundation  
New York, NY

**Personal connection:** He is a kidney transplant recipient, and son and grandson of kidney patients.

### Samuel J. Marchio

NKF Secretary  
Vice President, Federal & External Affairs  
Elevance Health, Inc. (formerly Anthem, Inc.)  
Washington, DC

**Personal connection:** He is passionate about kidney health, public health, and fundraising.

### Tracy B. McKibben

NKF Board Chair  
Founder  
MAC Energy Advisors, LLC  
New York, NY

**Personal connection:** Ms. McKibben donated a kidney to her mother, who was on dialysis for several years.

### Anne Motsenbocker

Dallas, TX

**Personal connection:** As a result of her experience as a living kidney donor, she is committed to helping build awareness regarding the importance of living organ donation and the need for more educational awareness regarding kidney disease and its impact on millions of Americans.

### Paul M. Palevsky, MD

Professor of Medicine, Critical Care  
Medicine, and Clinical & Translational  
Science, University of Pittsburgh  
School of Medicine  
Deputy National Program Executive  
Director, VHA Kidney Program  
Pittsburgh, PA

**Personal connection:** Dr. Palevsky has led multiple clinical trials focused on the treatment of acute kidney injury and chronic kidney disease and has dedicated his career to improving the care of individuals with kidney disease.

### Art P. Pasquarella, CRE

NKF Chancellor,  
Vice Chairman, Equus Capital  
Partners, Ltd.  
Philadelphia, PA

**Personal connection:** He is a living donor, and two of his immediate family members have received kidney transplants.

**Lynn Pina**

Chief Marketing Officer  
GeoBlue  
King of Prussia, PA

**Personal connection:**

Several of Ms. Pina's close family friends have been affected by chronic kidney disease.

**Sylvia E. Rosas, MD, MSCE**

NKF President  
Director, Latino Kidney Clinic  
Associate Professor, Harvard Medical School  
Joslin Diabetes Center, Inc.  
Boston, MA

**Personal connection:** She has dedicated her career to the care, the cause, and support of kidney patients.

**Alison Steiber, PhD, RDN**

Chief Mission, Impact and Strategy Officer, Academy of Nutrition and Dietetics  
Cleveland, OH

**Personal connection:** Dr. Steiber is passionate about the impact that nutrition can have on the health outcomes of patients with kidney disease, and she's eager to share her decades of expertise in renal nutrition by working with the NKF board and all those affected by kidney disease.

**Sumeska Thavarajah, MD**

Assistant Professor of Medicine  
Johns Hopkins University School of Medicine  
Baltimore, MD

**Personal connection:** She has been committed to education and dedicated to bringing community awareness of kidney disease through her work with the National Kidney Foundation Serving Maryland and Delaware.

**Anthony Tuggle**

President of Customer Operations  
Afiniti, Inc.  
Washington, DC

**Personal connection:** A 20-year kidney transplant recipient, Mr. Tuggle is committed to working with NKF towards kidney disease prevention efforts.

**Bradley A. Warady, MD**

Professor of Pediatrics at the University of Missouri-Kansas City School of Medicine; Director, Division of Nephrology and Director, Dialysis and Transplantation at Children's Mercy Kansas City  
St. Louis, MO

**Personal connection:** Dr. Warady's work with children has inspired him to advocate for children affected by kidney disease. He helped initiate a successful collaboration between the National Kidney Foundation, the American Academy of Pediatrics and the American Society of Pediatric Nephrology.

**John Wigneswaran, MD**

Chief Clinical Officer  
Optum RX/United Health Group  
Boston, MA

**Personal connection:** He was drawn to nephrology because of the unique needs of this patient population, many in underserved communities, and the opportunity to make a meaningful impact. These patients, in particular, need an advocate, and he wanted to be that individual in their lives.

**NATIONAL STAFF**

**Kevin Longino**

Chief Executive Officer

**Petros A. Gregoriou, CPA**

Chief Financial Officer

**Joanne Rencher**

Chief People Officer

**Dolores Machuca-Ruiz**

Chief Marketing Officer

**Joseph Vassalotti, MD**

Chief Medical Officer

**Kerry K. Willis, PhD**

Chief Scientific Officer

**Anthony S. Gucciardo**

Senior Vice President  
Strategic Partnerships

**Jessica Joseph, MBA**

Senior Vice President  
Scientific Operations

**Sharon Pearce**

Senior Vice President  
Government Relations

**Nick Duquette**

Vice President  
Information Technology

**Michele Toy**

Regional Vice President  
Central

**Brenita Brooks**

Regional Vice President  
Southeast and Midwest

**Stephanie Cogan**

Vice President  
Corporate Relations

**James Echikson**

Vice President  
Corporate Development

**Andrew Gordon, CPA**

Vice President  
Finance and Controller

**Lorna Hankins**

Vice President  
Community Inclusion  
and Partnerships

**Rasitha Herath**

Vice President  
Digital Customer Experience

**Katarina E. Madej**

Vice President  
Digital Marketing

**Paul McGee**

Vice President  
Marketing and  
Communications/  
Public Affairs

**Elizabeth Talbot-Montgomery**

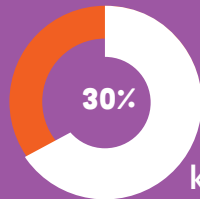
National Vice President  
Learning Strategies and  
Primary Care Programs



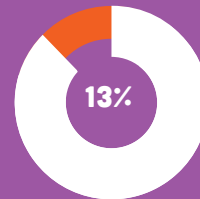
# KIDNEY DISEASE

## AT-A-GLANCE

**30% OF ALL PATIENTS**  
with kidney failure (ESKD) are Black/African  
American, even though this group is  
**13% of the U.S. population**



kidney failure



U.S. population

Black/African American people

**4X**

**MORE LIKELY**

to have ESKD than White persons

Hispanic/Latino people

**2X**

**MORE LIKELY**

to have ESKD

Sources: USRDS, CDC



**ABOUT  
90,000  
PEOPLE**

are on the waitlist for a kidney donation.

Sources: HHS/OPTN

**27K+**  
**PEOPLE**

received a kidney  
transplant in 2023



**6,290 PEOPLE**

from a living donor

Source: OPTN/HRSA

**MORE THAN A QUARTER**

of all kidneys (living and nonliving donors)  
procured for transplant are  
discarded and not used.



Source: Clinical Transplantation. 2019 Jan;33(1):e13419.

**12 PEOPLE**

die each day while waiting  
for a kidney transplant



Sources: HHS/OPTN

# NKF STATS

## AT-A-GLANCE

### **153** LEGISLATIVE MEETINGS

with advocates representing 36 states at the 2024 Kidney Patient Summit



### **25,000+**

### ADVOCATE MESSAGES

delivered to State and Federal lawmakers in support of our Voices for Kidney Health agenda



### **32,106** CLINICIANS

educated by continuing education (CME/CE) activities

### **148 CME/CE** activities in FY24

### **4,200**

NKF Professional Members

### **NKF SPRING CLINICAL MEETINGS**

- **3,300** registrants
- **519** abstracts
- **74** exhibitors
- Referenced in more than 2,500 media hits with more than **1.6 BILLION** impressions

**\$59.5 MILLION**

raised for NKF efforts

**6 BILLION**

media impressions of NKF content

**5.33 MILLION**

Facebook impressions of NKF content

**1.45 MILLION**

Twitter impressions of NKF content

**KIDNEY.ORG IN FY24**

**26.3 MILLION**

users on kidney.org

**106 MILLION**

page views on kidney.org

**TOP 3 PAGES:**

- 10 Signs You May Have Kidney Disease
- GFR Calculator Tool
- Estimated Glomerular Filtration Rate Page

**31.8 MILLION**

unique page views on kidney.org



**291,000**  
**FACEBOOK**  
followers



**44,600**  
**X**  
followers  
(formerly Twitter)



**54,200**  
**INSTAGRAM**  
followers



**40,400**  
**YOUTUBE**  
subscribers



**47,561**  
**LINKEDIN**  
subscribers



**2,915**  
**TIKTOK**  
followers



# CHAMPIONING

# KIDNEY EQUITY

In FY24, NKF made significant strides toward enhancing kidney care for all individuals, regardless of race, socioeconomic status, or geographic location. Our commitment to advancing care has led to the successful implementation of various initiatives that not only improve health outcomes but also promote equity in kidney disease management.



One of the cornerstone programs under this initiative is the **Ending Disparities in CKD Summit**, a key pillar of our CKDintercept® platform. These virtual events brought together healthcare leaders, policymakers, and community stakeholders to develop strategies for improving chronic kidney disease (CKD) testing and diagnosis. The summits produced actionable recommendations aimed at enhancing access to care for underserved populations, reflecting NKF's dedication to improving health outcomes while addressing existing inequities. By fostering collaborative dialogues, we created a roadmap for future efforts that will focus on better screening practices, educational outreach, and support systems tailored to the needs of diverse communities.

Additionally, the annual **Kidney Patient Summit** in Washington, DC, serves as a vital platform for kidney disease patients, caregivers, and advocates. In 2024, this Summit featured workshops and discussions aimed at empowering attendees with knowledge and resources to navigate their health journeys. The event emphasized the importance of community engagement and advocacy, aligning with our mission to elevate patient voices and experiences with kidney care. Advocates delivered more than 25,000 messages to Congress, State legislatures, and Federal agencies in support of policies that will benefit kidney patients nationwide. More than 150 meetings with lawmakers were held in conjunction with the 2024 Summit.

**Transplants For All** focuses on enhancing education and outreach, particularly among underserved populations. By increasing awareness and understanding of living donation and transplantation options, we aim to ensure that all people have equal opportunities for lifesaving kidney transplants. Through community workshops, educational sessions, and partnerships with local organizations, NKF is making strides in promoting access to transplantation and increasing the number of patients receiving the care they need.

The power of our grassroots advocacy was also on full display last year as NKF launched a petition to modify the **Kidney Donor Risk Index**. The modification ensures kidneys from African American/Black deceased donors are valued equally to those from White donors. More than 2,000 signed on to this effort.

Moreover, NKF is actively engaged in community partnerships that enhance education and support for patients. Collaborating with organizations such as **Healthy.io**, we explore innovative approaches to CKD detection and education. By distributing home testing kits, we empower patients to take control of their kidney health, while facilitating earlier diagnosis and intervention. These partnerships extend our reach and ensure that crucial information is accessible to underserved populations.

Through our Local Offices and Affiliates, NKF is uniquely positioned to address needs specific to local communities across the country. For example, our **Pediatric Kidney Disease** Initiative, launched in the Carolinas, takes on the unique challenges faced by children and their families. This initiative provides educational resources, financial assistance, and a supportive community network for families affected by pediatric kidney disease. In its inaugural year, the program has made a significant impact on dozens of families, ensuring they receive vital support during critical times.

As we continue our work in championing kidney care, we remain committed to addressing disparities, while driving advancements that lead to improved patient outcomes. By fostering community engagement, supporting research, and advocating for equitable policies, we lay the groundwork for a healthier future for everyone.



# ADVANCING EDUCATION AND AWARENESS

Education and awareness are fundamental to our mission of saving lives and improving kidney health for all. In FY24, we undertook numerous initiatives aimed at equipping patients, caregivers, and healthcare professionals with the knowledge and tools necessary to manage and treat kidney disease effectively.

One of our primary educational offerings is the **Professional Membership Program**, which continues to provide healthcare professionals with access to the latest research and clinical guidelines. With more than 31,000 clinicians educated through our continuing education (CE) activities (in this fiscal year), we ensure that our members remained informed about the latest advancements in kidney health. This commitment to professional development enhances patient care and encourages healthcare providers to stay updated on the latest best practices.

The **NKF Spring Clinical Meetings** serve as a pivotal platform for knowledge sharing and collaboration among nephrologists and other kidney healthcare professionals. In 2023, the event attracted more than 2,700 attendees and featured 420 abstracts, showcasing groundbreaking research and innovations in kidney care. These meetings emphasize our dedication to advancing education, providing healthcare professionals with the tools and insights they need to implement best practices in their care settings.

Our **public education initiatives** play a crucial role in raising awareness about kidney health. Through our digital platforms, we have facilitated access to resources that have helped more than 24 million users navigate kidney-related concerns via **kidney.org**. Our website serves as an informational hub, offering educational materials, webinars, and resources tailored to patients, caregivers, and healthcare providers. This ongoing outreach empowers individuals to take charge of their kidney health, encouraging early detection and proactive management of kidney disease.

Since 2020, our **“Are You The 33%?”**<sup>®</sup> campaign has aimed to engage and empower African American/Black and Hispanic/Latino people to take control of their kidney health. Those at risk for kidney disease are invited to assess their risk by taking a simple online quiz at **MinuteForYourKidneys.org**. Last year, the program expanded to reach rural, Native American, and Arabic communities, as well as the Medicaid population in Michigan, thanks to the

work of Michigan Department of Health and Human Services and the NKF of Michigan Affiliate. So far, the program has gained 12.2 million impressions and more than 20,000 Risk Quiz completions.

NKF staff and senior leadership attended Congressional Hispanic Caucus and Congressional Black Caucus annual leadership events to launch our **KIDNEY EQUITY FOR ALL™** initiative. KIDNEY EQUITY FOR ALL significantly contributes to our educational efforts by targeting high-risk communities. We raise awareness about the importance of kidney health screenings and early detection, and partner with local organizations to enable us to launch educational events and workshops designed to engage community members, providing them with essential information about kidney disease prevention and management. These grassroots efforts are crucial in ensuring that the message reaches those who may face barriers to accessing care.

Additionally, NKF actively participates in national awareness campaigns to further our mission. Initiatives such as **World Kidney Day** highlight the importance of kidney health and encourage people to get screened. These campaigns engage the public and promote discussions about kidney health, helping to destigmatize the disease and encourage proactive care.

As we look to the future, NKF remains dedicated to expanding our educational outreach and ensuring that every individual has access to the information needed to make informed decisions about their kidney health. Our initiatives are designed not just to educate but to foster a supportive environment for patients and healthcare professionals alike.

By collaborating with healthcare providers, community organizations, and advocacy groups, we will continue to enhance our education and awareness initiatives. As we advance kidney health education, we remain committed to ensuring that all individuals—regardless of their background—can access vital resources and information about kidney disease.





# ACCELERATING

# CHANGE FOR ALL

The relentless pursuit of innovation drives us to transform the landscape of kidney care. In FY24, we implemented several initiatives that advanced patient care while ensuring that our efforts contributed to equitable access to treatment and resources for all individuals affected by kidney disease.



The **NKF Innovation Fund™** continues to be a catalyst for transformative change by investing in emerging technologies and solutions that improve patient outcomes. This fiscal year, we proudly supported innovative companies developing groundbreaking treatments and tools designed to enhance kidney health management. By prioritizing these advancements, we aim to ensure that patients benefit from the latest technologies, ultimately improving their quality of life.

**Xenotransplantation**, which involves transplanting organs or tissues from animals, mainly pigs, into humans, offers a promising solution to the severe shortage of donor kidneys. This approach could significantly expand the available donor pool. Recent NKF workshops and meetings have highlighted the potential of xenotransplantation to provide timely access to life-saving organs, potentially reducing the reliance on dialysis and improving the quality of life for those with kidney failure. Importantly, the report from our November 2023 Externally Led Patient-Focused Drug Development Meeting on Xenotransplantation will help inform the U.S. Food and Drug Administration (FDA) as they develop clinical trial protocols for xeno. By capturing patient perspectives on living with kidney disease and their willingness to participate in such trials, this report aims to ensure that the patient voice is central in the FDA's evaluation process, paving the way for safe and effective solutions in kidney xenotransplantation.

To further support our commitment to equitable access, we actively engage in discussions surrounding legislative initiatives that affect kidney care, including the securing the **U.S. Organ Procurement and Transplantation Network Act** (H.R. 2544/S.1668). By working closely with lawmakers and stakeholders, we strive to ensure that the voices of kidney patients are heard and considered in policy-making processes.

Additionally, NKF's collaborative efforts extend to raising awareness about kidney disease and the importance of early detection. Our campaigns aim to inform the public about risk factors, symptoms, and the critical need for kidney health screenings. By educating individuals on the importance of proactive health measures, we hope to reduce the prevalence of kidney disease and improve patient outcomes.

As we accelerate change in kidney health, our commitment to innovation and equity remains unwavering. Together, we will continue to reshape the future of kidney care, ensuring that every patient has the opportunity to lead a healthier life. Our ongoing efforts reflect a dedication to enhancing care, fostering community engagement, and making a meaningful impact on kidney health for all people affected by kidney disease. Together, we are making meaningful strides toward a healthier future for all.

Thank you for your continued dedication to our mission. Your support fuels our determination to prioritize kidney health and ensure that every individual has the opportunity to lead a vibrant life.



# OUR FINANCIAL

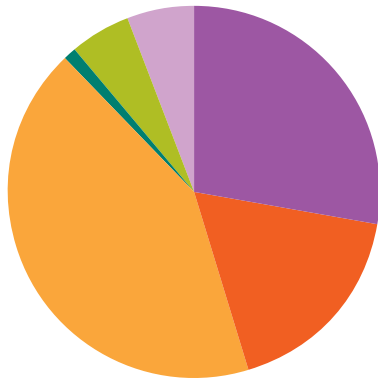
# OVERVIEW

Thousands of people like you around the country have given their time, talents, and treasures all year to raise millions to fund important work led by NKF. After COVID-19 hit the world, our mission became more important and critical than ever before, which is why we are so thankful for our many patrons who have continued to support kidney patients.

## AUDITED FINANCIALS FOR NKF WITHOUT AFFILIATES — FY24

All figures are in thousands.

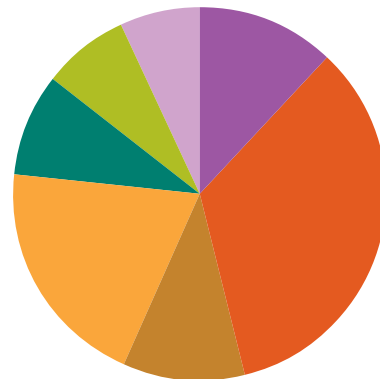
### PUBLIC SUPPORT AND REVENUE



- **27.8%** Contributions \$ 13,439
- **17.7%** Net Special Events \$ 8,555
- **42.4%** Program Service Fees \$ 20,467
- **1.1%** Government Grants \$525
- **5.2%** Net Investment Income \$2,517
- **5.8%** Professional Memberships & Subscriptions \$2,802

**Total Income \$48,305 (100%)**

### EXPENSES



- **12%** Patient Services \$5,981
- **34.2%** Professional Education \$17,116
- **10.6%** Public Health Education \$ 5,309
- **20%** Community Services \$10,031
- **8.8%** Research \$4,428
- **7.7%** Management and General \$3,858
- **6.7%** Fundraising \$3,369

**Total Expenses \$50,092 (100%)**

#### Assets

Cash and Cash Equivalents .....	\$5,906
Investments .....	\$28,701
Receivables .....	\$4,251
Inventories of Educational and Campaign Material .....	\$127
Prepaid Expenses .....	\$4,327
Property, Plant & Equipment (net) .....	\$573
Leaser Assets .....	\$8,589
<b>Total Assets</b> .....	<b>\$52,474</b>

#### Liabilities and Net Assets

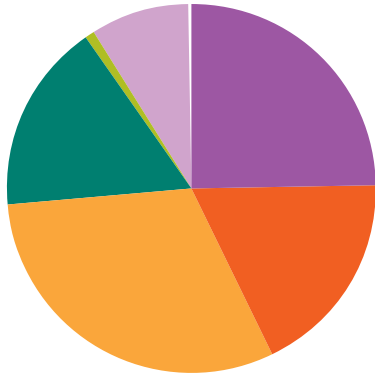
Accounts Payable And Accrued Expenses .....	\$4,362
Lease Liability.....	\$10,469
Deferred Income.....	\$8,083
Other Liabilities.....	\$140
<b>Total Liabilities</b> .....	<b>\$23,054</b>
<b>Net Assets</b>	
Without Donor Restrictions .....	\$18,849
With Donor Restrictions .....	\$10,571
<b>Total Net Assets</b> .....	<b>\$29,420</b>
<b>Total Liabilities and Net Assets</b> .....	<b>\$52,474</b>

View the complete [National Kidney Foundation FY24 financials](#)

## COMBINED FINANCIALS FOR NKF AND AFFILIATES — FY24\*

All figures are in thousands.

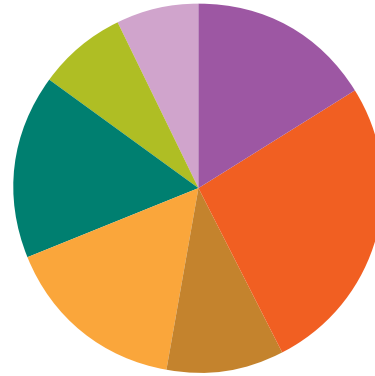
### PUBLIC SUPPORT AND REVENUE



- **24.9%** Contributions/Other Income \$ 17,071
- **18%** Net Special Events \$ 12,310
- **31%** Program Service Fees \$ 21,262
- **16.5%** Government Grants \$11,277
- **0.9%** Other Income \$589
- **8.8%** Professional Memberships & Subscriptions \$6,030

**Total Income 68,538 (100%)**

### EXPENSES



- **16.3%** Patient Services \$11,069
- **26.3%** Professional Education \$17,868
- **10.5%** Public Health Education \$7,151
- **16%** Community Services \$10,902
- **16.2%** Research \$11,005
- **7.6%** Management and General \$5,191
- **7.2%** Fundraising \$4,866

**Total Expenses \$68,052 (100%)**

### Assets

Cash and Cash Equivalents .....	\$ 11,970
Investments .....	\$46,896
Receivables .....	\$6,111
Inventories of Educational and Campaign Material .....	\$127
Leased Assets .....	\$ 2,101
Prepaid Expenses .....	\$ 2,197
Property, Plant & Equipment (net) .....	\$9,304
Other Assets .....	\$6,383
<b>Total Assets</b> .....	<b>\$85,090</b>

### Liabilities and Net Assets

Accounts Payable And Accrued Expenses .....	\$ 5,485
Lease Liability.....	\$11,163
Deferred Income .....	\$9,124
Other Liabilities.....	\$341
<b>Total Liabilities</b> .....	<b>\$26,113</b>
<b>Net Assets</b>	
Without Donor Restrictions .....	\$38,517
With Donor Restrictions .....	\$ 20,460
<b>Total Net Assets</b> .....	<b>\$58,977</b>
<b>Total Liabilities and Net Assets</b> .....	<b>\$85,090</b>

\* Does not include NKF of Hawaii



# ACKNOWLEDGING

# OUR DONORS

## INDIVIDUAL SUPPORTERS

### \$300,000+

Donnini-Rudolph Family Foundation\*

### \$100,000+

William Carter  
Kevin Longino  
Dwight Kip Palmer  
Art and Gail Pasquarella  
Emmanuel Zunz

### \$50,000–\$99,999

Allen and Chyi Fund  
The Marjorie F. Deslauriers Trust  
Gail A. Heerwald Trust  
John Moffitt Foundation  
Linda Wilford

### \$25,000–\$49,999

Donna Barber  
Joseph Carlucci  
Dessoify Family Foundation  
The Glimmerglass Foundation  
Diana Goldberg  
John and Marcia Goldman  
Carol and Jack O'Neil  
Joe and Nicki Parisi  
Barbara and Walter Parkes  
The Joy and Ronald D. Paul Family Foundation  
Mike Stevenson  
Madelyn Zalon

### \$10,000–\$24,999

Allen Foundation Trust  
Greg Baroni  
Anne Barr and Fred Matteson  
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