

2017 Annual Report

National Kidney Foundation® Indiana

of



Awareness. Prevention. Treatment.

FROM THE CEO

CELEBRATING 25 YEARS WITH NKFI

It is exciting to review 25 years of service that the National Kidney Foundation of Indiana (NKFI) has provided to the state of Indiana. However, it is impossible to summarize it in a single letter!



When I began with the Foundation in 1992 the NKFI office consisted of 4 rooms in a building on Meridian Street. The board was very visionary at that time. They dreamed of having the NKFI name on the building and having satellite offices across the state. The dream has been curtailed somewhat because of the cost of satellite offices. However, the name and logo is on the building of our current office and we have a flourishing satellite office in Fort Wayne.

We learned how to maintain a presence across the state without the offices. NKFI currently has 5 Kidney Walks across the state raising over \$220,000 annually. Our largest fundraiser is the Fort Wayne Golf Tournament which grew from grossing approximately \$26,000 to just under \$400,000 annually. Under the careful chairmanship of Keith Busse, President of Steel Dynamics, this tournament has grown outside the state lines and raises another \$50,000 with the Gator Classic held in Sarasota Florida.

The programs and services of NKFI are available statewide also. Our Medical Advisory Board developed our Prevention Screening program that is provided across the state and was the model for NKF's KEEP screening which became international. It was very exciting being a part of a national committee that shaped a screening program that is copied still across the world and it started in Indianal

NKFI would send children to the Kidney Camp in Michigan, but in 2004 we began our own

Kidney Camp and it is amazing to see the growth. Riley Children's Hospital has been a primary partner and we have added Manchester University who has made the camp a course for Pharmacy students. Each pharmacy student has to apply to participate and earns 2 college credits upon completion of the course which includes the week at the camp overseeing medication distribution for the campers.

There is not enough space to share the twists, turns and growth over 25 years! I am so proud to have been a part of it all!

Margie Evans Fort, BSW, MPA Chief Executive Officer National Kidney Foundation of Indiana, Inc.

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FROM THE PRESIDENT

SERVING KIDNEY HEALTH IN OUR LOCAL COMMUNITIES

It has been my honor to serve as the President of the National Kidney Foundation of Indiana (NKFI) for the past three years.

Over the years I have watched this organization meet the needs of Indiana through awareness, prevention and treatment of Chronic Kidney Disease (CKD). In addition, the NKFI continues to support and develop screening programs so that early identification of kidney disease and its main causes: diabetes and hypertension can be identified. In addition, the Stuart A. Kleit Symposium educates medical professionals on medical advances as well as patient quality of life issues.

I am proud that the NKFI continues to take the position to serve the residents of Indiana. Continuing programs such as Kidney Camp, Team Indiana and the Scholarship Program not only supports Indiana but continues with an unwavering mission to serve kidney patients, transplant recipients and their families.

I am extremely proud of this forward moving organization and continue to be excited for the work that is to come. With that being said, it is my privilege to turn the Presidency over to Jane Estes, long term supporter, volunteer and friend of the NKFI.

Denice Damerau Board President National Kidney Foundation of Indiana, Inc.

NKFI Staff

Margie Evans Fort, Chief Executive Officer

Janine Moore, Development Director Alyson Birdsong. Office Manager Noni Hoham, Development Specialist Nicki Howard, Public Health Coordinator Abby Moore, Development Specialist Patricia Ogbonna, Accountant Brandon Spice, Development Specialist Michele Venable, Program Coordinator





NKFI BOARD OF DIRECTORS

Denice Damerau

President

Jane Estes
Vice President

Jessica Tower Vice President & Secretary

Casey Enzor
Treasurer

Nancy Baird, MD Medical Advisory Board Chairman

> Dennis Mishler Immediate Past President

Mary Ellen Brill
Brian Decker, MD, PharmD
Mahendra Govani, MD
Mary Kay Hensley, MS, RD, CSR
Peter Juran, MD
Michael Kraus, MD
Mary Liddell
Mary Ann Palumbi, RN, BS, CCTC
Annette Roy
Michael Shepard
Mary Ann Wissman

Margie Evans Fort, BSW, MPA Chief Executive Officer

HEALTH SCREENINGS

health clinic

INDIANA KIDNEY CHECK! ●√

The Indiana Kidney Check is NKFI's free health screening program that identifies health risk factors and possible issues with kidney disease. It targets people 18 and older with kidney disease risk factors. In 2017, the NKFI implemented six health screenings that provided education and tested nearly 300 people. Those found to have a risk factor for kidney disease or abnormal kidney results were referred to their doctor or a



Risk Factors Include:

Diabetes or pre-diabetes
High blood pressure or pre-hypertension
60 years and older
Certain ethnicities including African Americans, Hispanics,
Asians, American Indians, and Pacific Islanders

The NKFI collaborated with students from IU School of Medicine, Marian College School of Nursing and others that volunteered for the screenings. A grant from Managed Health Services and the Indiana State Department of Health helped to provide equipment and supplies used at the screenings.

The screening process is transitioning from paper health records to electronic health records, with the help of students from the *Engineering Projects in Community Service (EPICS)* class, through Butler University. EPICS works on software projects for charity and not-for-profit organizations to help make the world a better place.

HEALTH FAIRS



In 2017, the NKFI participated in 16 health fairs and multiple educational events. These health fairs were held throughout the state of Indiana providing educational information and blood pressure testing at some locations.

Health fairs create awareness of kidney disease and the leading causes of kidney disease, diabetes and high blood pressure. The goal is to motivate individuals to prevent kidney disease or seek necessary treatment. Information concerning the management of kidney disease, urinary tract disorders, organ and tissue donation and transplantation are available from NKFI

KIDNEY CAMP

The 13th Annual Kidney Camp was held in June at the YMCA Camp Tecumseh in Brookston, Indiana. A total of 35 children with kidney disease or a kidney transplant participated in the camp, along with over 30 volunteers.

The 2017 theme was *Blast Off Kidney Camp* with an emphasis on showing the campers an "out of the world experience" to take their minds off the daily struggles they fight with their chronic illness. Activities included swimming, zip-lining, archery, horseback riding, a robot demonstration and a glowin-the-dark space dance party.

The NKFI would like to thank all of the amazing volunteers and sponsors that continue to make Kidney Camp a memorable and safe experience.

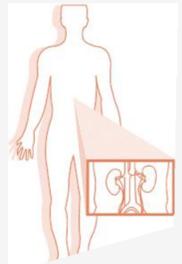
PROFESSIONAL EDUCATION

The 26th Annual Stuart A. Kleit Symposium was held at The Montage in Indianapolis, Indiana. The Kleit Symposium is a one day multi-disciplinary seminar to enhance the understanding of advances in care for the chronic kidney disease patient as well as provide information to nephrology professionals. Topics highlighted this year were: Keeping Patients Alive: The Heart of the Matter (Michael Kraus, MD); Hepatitis C and CKD (Melissa Anderson, MD); An Update on Kidney Transplant (Tim Taber, MD); ESCO: Putting Your Money on Friends? Ethical Issues with Social Media in Health Care (Nanette Eister, MPH, J.D.) and a Patient's Journey (Curtis Warfield).

The NKFI also hosted and sponsored multiple professional education programs for the Indiana Council of Nephrology Social Workers (ICNSW) and the Indiana Council of Renal Nutrition (ICRN). Continuing education credits were provided at each of these events.



Stuart A. Kleit Symposium



Presented by: Relypsa



PROGRAMS & SERVICES

TOO SWEET

The annual Too Sweet for Your Own Good Diabetes Conference is a collaboration of health organizations in Indiana. The conference provides a full day of sessions on how to manage diabetes and the NKFI's Indiana Kidney Check prevention program. This event is free of charge to the participants.

In 2017, the NKFI screened over 40 participants out of the approximately 200 conference attendees; some of which were found with abnormal screening results and referred for follow-up health care.

SCHOLARSHIP FUND

The NKFI awarded five education scholarships in 2017. The scholarship assists students who live with kidney disease pursue their higher education goals.

TOO SWEET FOR YOUR OWN GOOD MANAGING DIABETES CONFERENCE



2017 Scholarship Recipients

Noel Resor, Fort Wayne Edgar Momoh, Indianapolis Anaruth Carias, Fort Wayne Joshua Hatton, Pittsboro Brandi Boehme, Logansport

HONORING & REMEMBERING

Donald Clarv

Carl Acton Marcia Albany Anna Bailey Linda Bailey Travis E. Baker James Beher Terry Bender William Bent James Bercier Bernard Berger Gary Bingham Bill Black Gay Boone Carol Borches David Boyer Pat Brown Paul Buchanan Sr. Edward "Donald" Burns Don Frazier John Chapman

Kathryn Cloud John B. Coriden Jerry J. Crowell John Cuprey Antoaneta Curis James W. Davis Betty Denbo Gayla Dockery Gary Eliza Jennifer S. Eller Herb B. Essex Charles Estes Doris Mae Bell Flick Vicki Ford Michael Frazier Paul Edward Givan Jr. Debbie Gregory Lindsay Grib Cynthia Grismore

Doris Gross Edna Gurley Johnnie Hall Steve Hancock Urey Morris Hargis Jr. Doris Hick Scott Gene Hoefling Lawanda Hudson Kenneth Huffman Brenda Hunter Donald Imbody Manny Irani June Johns Betty Johnson Larry Jones Pat Jones Patricia Jones Tom Konkle Michael Kowinski Sarah Lair Joyce A. Lewis

Anderson Livsery

Jeffrey H. Lloyd Irene Grace Loft Janis Lueking Wilma Lyon C.E. Mahan James Malott Ruth Marksberry Dennis Marschke Jean Martin Janet Rose Martinez Michael James McCall Carolyn McClure Charlotte Means Ron Mendenhall Barbara Sue Metz Karen Miller Terry Moisan Patricia A. Morgan Lenora Mrak Margo Overton Mary Paddock

Thomas Pauwels Ray Pease Howard L. Perkins Donald Peters Virginia Phillips Diana Phillips Gala Polley Patricia L Prange Sanders Bonnie Quackenbush McDivitt Leona Ramsey Frank Rich Virginia Richardson Sue Robbins Ione Robertson Kelly Ross Robert Sales Patricia Sass Tom Sawyer Renetta Sebastian Clarence Shepard Stuart M Shippy Suzanne Short Elizabeth Smith

Homer L. Smith Hervert Stain Clairdon Strater Michael Sutherlin Fred Taylor Samuel Terrell Esther Thompson Carol A Thompson Terry Tolson Douglas Henry Tuft Martha Belle Turner Robert Walkup Jean Wall Steve Weinstein Elaine Whitton Malcom Williams Greg Williams Dr.E. Bruce Williams Robert Woodson Harlan Wright Luann Wyant Rose Zircher Joseph P. Zonkel

Bob Chelf

2017 FUNDRAISING EVENTS

KIDNEY WALKS

The NKFI hosted 5 Kidney Walks throughout the State of Indiana. These Walks took place in Merrillville, South Bend, Evansville, Indianapolis and Fort Wayne. Hundreds of Hoosiers and their guests participated in the events that raised over \$200,000 towards local programs. Thank you to all of the individuals and teams that continue to enthusiastically support these events.

Northwest Kidney Walk

Top Teams: Walking for Artie, Fresenius Kidney Care Northwest Indiana & The Team 143

Presented by: Fresenius Kidney Care Northwest Indiana, Indiana Nephrology & Internal Medicine & Southlake Mall

South Bend Kidney Walk

Top Teams: Teresa>Shari>Mary, Harmony Healthcare & The Bean Team Presented by: Harmony Healthcare IT & Nephrology Associates

Evansville Kidney Walk

Top Teams: Team Putterbaugh & Deaconess Hospital

Presented by: Fresenius Kidney Care

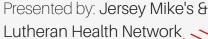
Indianapolis Kidney Walk

Top Teams: Team Mason Presented by: Fresenius Kidney Care, WISHTV 8 & Satellite Healthcare

Fort Wayne Kidney Walk

Top Teams: Team Myah & Jersey Mike's:

Presented by: Jersey Mike's &







GALA

The Celebrating Life Under the Stars Gala was Saturday, October 7, 2017 at the Indiana Roof Ballroom in Indianapolis. The 2017 Honoree was Ronald E. Elberger, attorney at law. The NKFI honored Mr. Elberger, transplant recipient, with the NKFI Lifetime Achievement Award. He also received accolades from the State of Indiana for his commitment to serving the local community. CBS 4 anchor, Bob Donaldson returned as the emcee for the evening. Other special guests included Emmis Communications CEO, Jeff Smulyan and author and adventurer, Aron Ralston.

Special Thanks to the 2017 Basket Battle Winners: Fresenius Inpatient Care at St. Vincent and DaVita Indy South

Presented by: Fresenius Kidney Care, Bose McKinney & Evans, LLP & Dialysis Clinic, Inc.

The 2017 Annual Golf Classic was again hosted by Keith Busse and Steel Dynamics, Inc. Congratulations to the winners of the 2017 Golf tournaments and a big thank you to the generous participants and sponsors of these events.

2017 Golf Classic

\$213,000 Funds Raised

Winning Teams:

ESMARK

OmniSource

Murans Brown Investment Group UBS

Presented by: Steel Dynamics, Inc., Butler Mills, Magic

Coil Products

2017 Gator Classic

\$50,000 Funds Raised

Winning Team:

OmniSource

Presented by: Steel Dynamics, Inc. & ESMARK





ANNUAL MEETING

The National Kidney Foundation of Indiana was proud to honor numerous volunteers, donors and board members at the 2017 Annual Meeting. The event was held at the 502 Event Center in Carmel, Indiana and approximately 80 guests were in attendance. Congratulations to the honorees and thank you for your continued dedication to the NKFI!

Annette Roy

20 Years of Service

Molly Kraus

Above & Beyond Award

Michael Kraus, MD

Board of Directors Chairman's Award

Mary Liddell

Board of Directors President's Award

Volunteer Awards

Andrew Arrendale Senator Jean Breaux

John C. Clark, Raymond James

Mark & Denise Patton

Corporate Awards

Nephrology Physicians

Southlake Mall

Nephrology Associates of Northern Indiana

EQUUS, CAPITAL PARTNERS, LTD.

Certificates of Appreciation

Joy Araujo
Joshua Altman
Jessica Barrientos
Matt Bessessen
Lydia Boyer
Judy Busch
Lindsay Brewer
Jane Estes
Heather Gallagher

Anitrice Green
Marian University School of Nursing
Shane Gurley
Harrison College
Evansville School of Nursing
Grace Havlin

Nancy Havlin

Suzie Hedrick

Vicki Hull

Jana Irish
Beth Johnston
Wendy Kindig, MD
Molly Kraus
Panos Linos
Team Myah
Jennifer McComb
Dennis Mishler, MD
Andrea Murray

Michelle Patton
Jill Privett
Dodie Stein
Cindy Stephens
Heather Wagner, RN
Andrea White
Amy Wilson, MD
David Williams



FINANCIAL REPORT FISCAL YEAR JULY 2016-JUNE 2017

STATEMENTS OF ACTIVITIES

Year Ended June 30, 2017

REVENUE AND SUPPORT	Total
Public Support: Contributions, memorials and bequests Allocated by federated fundraising organization Grants from foundations	\$: 119,458 4,166
Special Events In-kind contributions for special events Less: Costs of direct donor benefits Net Support from Special Event Fundraisers	743,293 142,739 (365,797) 520,235
Total Public Support	643,859
Other Revenue: Perpetual trust distributions Other revenue Total Other Revenue Net assets released from restrictions	52,177 9,006 61,183
Total Revenue and Support	705,042
EXPENSES Program Services: Research Public health education Professional education Patient services Prevention services Community services Total Program Services	2,996 147,293 50,167 135,664 86,065 118,000 540,185
Supporting Services: Fundraising Management and general Unallocated payments to national organizations Total Supporting Services	85,965 36,645 124,395 247,005
Total Expenses	 787,190
INCREASE (DECREASE) IN NET ASSETS BEFORE CHA IN VALUE OF BENEFICIAL INTEREST IN PERPETUAL TI	(82,148)
Change in Value of beneficial interest in perpetual trust	71,598
INCREASE (DECREASE) IN NET ASSETS	(10,550)
NET ASSETS Beginning of the Year	1,534,713
End of the Year	\$ 1,524,163

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STATEMENT OF FINANCIAL POSITION

June 30, 2017 ASSETS

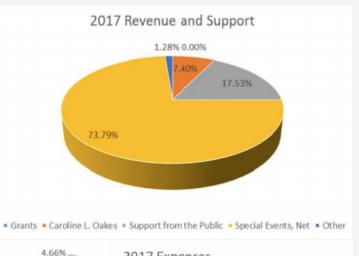
ASSETS		
Cash	\$	511,642
Receivables		75,250
Prepayments		12,696
Cash restricted for endowment funds		80,742
Beneficial interest in perpetual trust		916,753
Property and equipment, net of accumulated		
depreciation of \$18,558 in 2017 and \$17,779 ir	2016	2.899

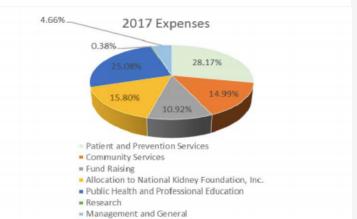
TOTAL ASSETS \$1,599,982

LIABILITIES AND NET ASSETS

LIABILITIES		
Accounts payable and accrued expense	es \$	34,752
Deferred revenue		16,000
Due to National Kidney Foundation, Inc.		25,068
Total Liabilities		75,819
NET ASSETS		
Unrestricted		439,247
Temporarily Restricted		33,421
Permanently Restricted:		
Kleit Endowment		10,606
Caroline L. Oakes Perpetual Trust		916,753
Spilman Endowment		70,136
Total Permanently Restricted		997,495
Total Net Assets		1,524,163







MESSAGE FROM THE INCOMING BOARD PRESIDENT

It will be challenging and yet fulfilling to lead an organization whose mission is to save lives. Our challenge is to increase awareness about kidney disease and how to prevent it. For those who develop kidney disease and their families we educate about treatment modalities and how to care for oneself. Our work is a major responsibility.

Our staff and volunteers are dedicated to the cause. I have been working with the National Kidney Foundation of Indiana in many capacities for over 20 years and I have seen the many dedicated people who have worked hard for ways to better the lives of people they have never met.

I am honored to be a part of this great organization and to have touched many lives over the years. We will continue to look for answers and for ways to make life a little easier for those who are living with or affected by kidney disease.

Jane A. Estes Incoming President National Kidney Foundation of Indiana, Inc.

NKFI Champion Donors

Thank you to our generous donors who contributed at least \$5,000 in 2017. Special recognition to the *Steel Dynamics Foundation* for their \$25,000 gift.

Ascension

AKZO Nobel Coatings
Bose McKinney & Evans LLP

Butler Mill Services

Dialysis Clinic, Inc.

DaVita

ESMARK, Inc.

Fresenius Kidney Care

Harmony Healthcare IT

Jersey Mike's

Indiana Kidney Specialists Jeevan, Raj and Noorjahan

Kenwal Steel Corporations

L.B. Foster Company

Lippert Components

Lutheran Foundation

Lutheran Hospital

Magic Coil Products

Mark and Denise Patton

New Process Steel

Nephrology Physicians

Nephrology Associates of

Northern Indiana

Relypsa

Ronald and Rena Elberger

Satellite Healthcare

Steel Dynamics Foundation

Wells Fargo Advisors

The Mission of the National Kidney Foundation of Indiana, Inc. is to prevent kidney diseases, improve the health and well being of individuals and families affected by these diseases and increase the availability of all organs for transplantation.



National Kidney Foundation®

of Indiana

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Fax: 317-722-5650

Northeast Office

4656 W. Jefferson Blvd., Suite 100 Fort Wayne, IN 46804 Phone: 260-456-0654

Toll Free: 1-800-382-9971 Email: nkfi@kidneyindiana.org

To stay up-to-date on all NKFI happenings follow us on Facebook: facebook.com/nkfindana/
Instagram: @nkfindiana





Donate your car to the NKFI FREE TOWING 1-800-382-9971

