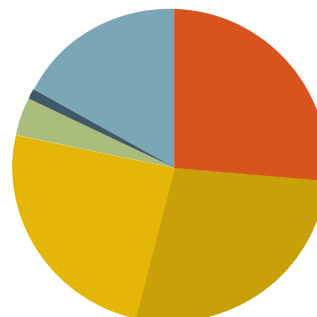


# FINANCIALS








Figures below depict the combined financial activities of the National Kidney Foundation and its Affiliates for Fiscal Year 2011.

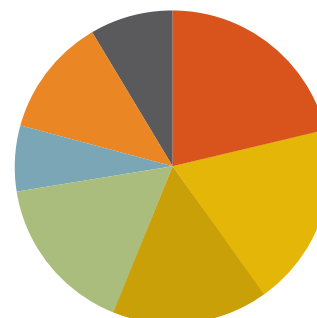
## PUBLIC SUPPORT AND REVENUE

Program Service Fees	\$18,575,572	27.0%	
Contributions	\$17,952,054	26.1%	
Special Events (Net)	\$15,400,891	22.4%	
Government Grants	\$3,832,030	5.6%	
Membership Dues	\$688,625	1.0%	
All Other Income / (Loss)	\$12,356,995	18.0%	
<b>Total Income</b>	<b>\$68,806,167</b>	<b>100.0%</b>	



## EXPENSES

Professional Education	\$15,619,153	22.5%	
Community Services	\$13,745,504	19.8%	
Public Health Education	\$12,286,378	17.7%	
Patient Services	\$9,824,823	14.2%	
Research	\$3,949,212	5.7%	
Management & General	\$7,238,323	10.4%	
Fundraising	\$6,709,870	9.7%	
<b>Total Expenses</b>	<b>69,373,263</b>	<b>100.0%</b>	



## Balance Sheet

### ASSETS

Cash and Cash Equivalents	\$11,088,887
Investments	\$24,873,676
Accounts Receivable	\$6,469,122
Inventories of Educational & Campaign Material	\$333,003
Prepaid Expenses	\$891,158
Fixed Assets, at cost	\$8,106,182
Less Accumulated Depreciation	(\$4,663,650)
Fixed Assets, Net	\$3,442,532
Other Assets	\$733,097
<b>Total Assets</b>	<b>\$47,831,475</b>

### LIABILITIES AND NET ASSETS

#### Liabilities

Loans Payable	\$3,581,524
Accounts Payable & Accrued Expenses	\$11,364,620
Deferred Income	\$5,734,265
Other Liabilities	\$5,000
<b>Total Liabilities</b>	<b>\$20,685,409</b>

#### Net Assets

Unrestricted	\$10,406,135
Temporarily Restricted	\$13,625,380
Permanently Restricted	\$3,114,551
<b>Total Net Assets</b>	<b>\$27,146,066</b>

<b>Total Liabilities and Net Assets</b>	<b>\$47,831,475</b>
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A complete copy of the fiscal year 2011 NKF financial statements audited by BDO, LLP and the combined statements for NKF and its Affiliates as compiled by NKF staff are available at [www.kidney.org](http://www.kidney.org) or by request from the National Kidney Foundation, Marketing & Communications Department, 30 East 33rd Street, New York NY 10016.